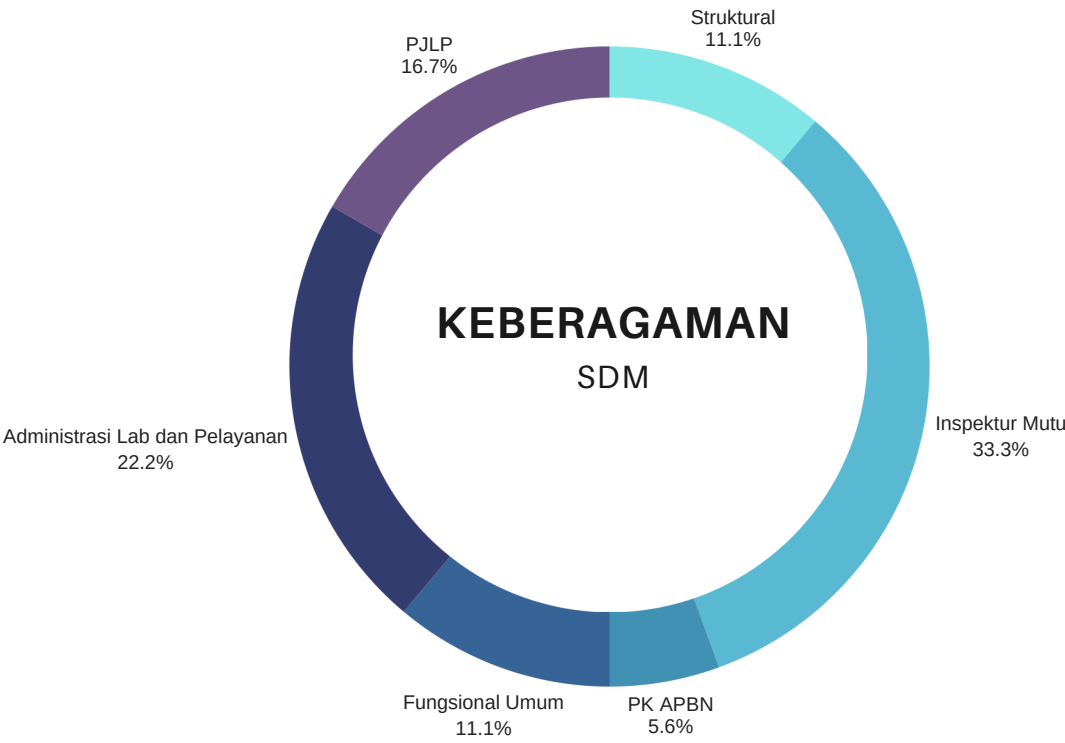




TATA USAHA DAN RUMAH TANGGA

Keberagaman SDM



Realisasi Struktur Anggaran 2025 per 31 Mei 2026



Belanja Pegawai	: 1.090.539.196 (61.27%)
Belanja Barang	: 560.226.111 (58.61%)
Belanja Modal	:
Total Belanja	: 1.084.921.693 (60.34%)