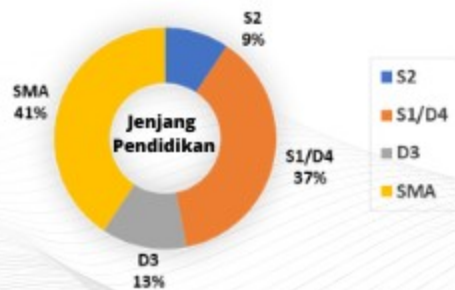
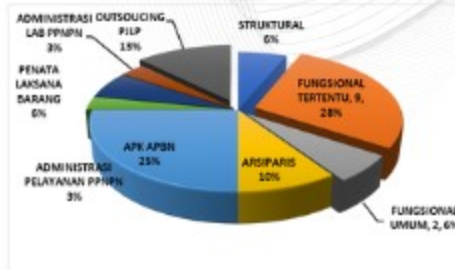




TATA USAHA DAN RUMAH TANGGA



KEBERAGAMAN SDM



Realisasi Struktur Anggaran



Belanja Pegawai : 2,62 Milyar (76,08%)
Belanja Barang : 1,47 Milyar (47,71%)
Belanja Modal :
Total Belanja : 4,09 Milyar (62,65%)



Belanja Pegawai : 9,31 Milyar (99,67%)
Belanja Barang : 6,93 Milyar (97,84%)
Belanja Modal : 142 Juta (99,88%)
Total Belanja : 10,39 Milyar (98,97%)



Belanja Pegawai : 6,02 Milyar (99,91%)
Belanja Barang : 3,39 Milyar (96,50%)
Belanja Modal : 150 Juta (99,97%)
Total Belanja : 9,56 Milyar (98,70%)