



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	649593 BALAI KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN BANJARMASIN	PAGU REALISASI	3,050,491,000 1,223,358,481 (40.10%)	2,600,658,000 626,439,086 (24.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,651,149,000 1,849,797,567 (32.73%)
		SISA	1,827,132,519	1,974,218,914	0	0	0	0	0	0	0	3,801,351,433
GRAND TOTAL		PAGU REALISASI	3,050,491,000 1,223,358,481 (40.10%)	2,600,658,000 626,439,086 (24.09%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,651,149,000 1,849,797,567 (32.73%)
		SISA	1,827,132,519	1,974,218,914	0	0	0	0	0	0	0	3,801,351,433



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 07

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3987 Dukungan Manajemen Internal Lingkup Badan Karantina Ikan, Pengendalian Mutu dan Keamanan Hasil Perikanan	PAGU REALISASI	3,050,491,000 1,395,960,753 (45.76%)	2,237,658,000 679,134,165 (30.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,288,149,000 2,075,094,918 (39.24%)
		SISA	1,654,530,247	1,558,523,835	0	0	0	0	0	0	0	3,213,054,082
2	3989 Pengendalian Mutu	PAGU REALISASI	0 0.00%	225,000,000 17,149,841 (7.62%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	225,000,000 17,149,841 (7.62%)
		SISA	0	207,850,159	0	0	0	0	0	0	0	207,850,159
3	7010 Manajemen Mutu	PAGU REALISASI	0 0.00%	138,000,000 28,894,000 (20.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	138,000,000 28,894,000 (20.94%)
		SISA	0	109,106,000	0	0	0	0	0	0	0	109,106,000
GRAND TOTAL		PAGU REALISASI	3,050,491,000 1,395,960,753 (45.76%)	2,600,658,000 725,178,006 (27.88%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,651,149,000 2,121,138,759 (37.53%)
		SISA	1,654,530,247	1,875,479,994	0	0	0	0	0	0	0	3,530,010,241



REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 01 s.d. 06

NO	Jenis Kewenangan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(2) Kantor Daerah	PAGU REALISASI	3,050,491,000 1,223,358,481 (40.10%)	2,600,658,000 626,439,086 (24.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,651,149,000 1,849,797,567 (32.73%)
		SISA	1,827,132,519	1,974,218,914	0	0	0	0	0	0	0	3,801,351,433
GRAND TOTAL		PAGU REALISASI	3,050,491,000 1,223,358,481 (40.10%)	2,600,658,000 626,439,086 (24.09%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,651,149,000 1,849,797,567 (32.73%)
		SISA	1,827,132,519	1,974,218,914	0	0	0	0	0	0	0	3,801,351,433



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 06

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	3,050,491,000 1,223,358,481 (40.10%)	2,375,904,000 626,439,086 (26.37%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,426,395,000 1,849,797,567 (34.09%)
		SISA	1,827,132,519	1,749,464,914	0	0	0	0	0	0	0	3,576,597,433
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	224,754,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	224,754,000 (0.00%)
		SISA	0	224,754,000	0	0	0	0	0	0	0	224,754,000
GRAND TOTAL		PAGU REALISASI	3,050,491,000 1,223,358,481 (40.10%)	2,600,658,000 626,439,086 (24.09%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,651,149,000 1,849,797,567 (32.73%)
		SISA	1,827,132,519	1,974,218,914	0	0	0	0	0	0	0	3,801,351,433