



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	2350 Pemantauan, Operasi Armada dan Infrastruktur Pengawasan	PAGU REALISASI	0 0.00%	8,045,187,000 899,335,392 (11.18%)	89,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,134,187,000 899,335,392 (11.06%)
		SISA	0	7,145,851,608	89,000,000	0	0	0	0	0	0	7,234,851,608
2	2351 Penanganan Pelanggaran Bidang Kelautan dan Perikanan	PAGU REALISASI	0 0.00%	196,455,000 36,154,204 (18.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	196,455,000 36,154,204 (18.40%)
		SISA	0	160,300,796	0	0	0	0	0	0	0	160,300,796
3	2352 Pengawasan Pengelolaan Sumber Daya Kelautan	PAGU REALISASI	0 0.00%	563,153,000 18,045,000 (3.20%)	27,594,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	590,747,000 18,045,000 (3.05%)
		SISA	0	545,108,000	27,594,000	0	0	0	0	0	0	572,702,000
4	2355 Dukungan Manajemen Internal Lingkup Ditjen Pengawasan Sumber Daya Kelautan dan Perikanan	PAGU REALISASI	6,662,351,000 3,577,684,279 (53.70%)	4,112,210,000 1,044,893,029 (25.41%)	174,422,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,948,983,000 4,622,577,308 (42.22%)
		SISA	3,084,666,721	3,067,316,971	174,422,000	0	0	0	0	0	0	6,326,405,692
GRAND TOTAL		PAGU REALISASI	6,662,351,000 3,577,684,279 (53.70%)	12,917,005,000 1,998,427,625 (15.47%)	291,016,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	19,870,372,000 5,576,111,904 (28.06%)
		SISA	3,084,666,721	10,918,577,375	291,016,000	0	0	0	0	0	0	14,294,260,096