



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	537611 PELABUHAN PERIKANAN SAMUDERA NIZAM ZACHMAN	PAGU REALISASI	13,290,575,000 6,209,340,800 (46.72%)	22,202,048,000 7,807,256,883 (35.16%)	10,877,817,000 483,650,465 (4.45%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	46,370,440,000 14,500,248,148 (31.27%)
		SISA	7,081,234,200	14,394,791,117	10,394,166,535	0	0	0	0	0	0	31,870,191,852
GRAND TOTAL		PAGU REALISASI	13,290,575,000 6,209,340,800 (46.72%)	22,202,048,000 7,807,256,883 (35.16%)	10,877,817,000 483,650,465 (4.45%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	46,370,440,000 14,500,248,148 (31.27%)
		SISA	7,081,234,200	14,394,791,117	10,394,166,535	0	0	0	0	0	0	31,870,191,852