



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	239150 BALAI BESAR PENANGKAPAN IKAN	PAGU REALISASI	10,651,047,000 6,228,070,139 (58.47%)	7,660,294,000 1,919,540,431 (25.06%)	600,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,911,341,000 8,147,610,570 (43.08%)
		SISA	4,422,976,861	5,740,753,569	600,000,000	0	0	0	0	0	0	10,763,730,430
GRAND TOTAL		PAGU REALISASI	10,651,047,000 6,228,070,139 (58.47%)	7,660,294,000 1,919,540,431 (25.06%)	600,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	18,911,341,000 8,147,610,570 (43.08%)
		SISA	4,422,976,861	5,740,753,569	600,000,000	0	0	0	0	0	0	10,763,730,430