



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	2338 Pengelolaan Pelabuhan Perikanan	PAGU REALISASI	0 0.00%	1,697,683,000 72,929,550 (4.30%)	54,450,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	56,147,683,000 72,929,550 (0.13%)
		SISA	0	1,624,753,450	54,450,000,000	0	0	0	0	0	0	56,074,753,450
2	2341 Pengelolaan Sumber Daya Ikan	PAGU REALISASI	0 0.00%	39,694,000 9,696,000 (24.43%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	39,694,000 9,696,000 (24.43%)
		SISA	0	29,998,000	0	0	0	0	0	0	0	29,998,000
3	2342 Dukungan Manajemen Internal Lingkup Ditjen Perikanan Tangkap	PAGU REALISASI	6,076,822,000 3,492,694,225 (57.48%)	6,499,247,000 2,547,110,700 (39.19%)	367,980,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,944,049,000 6,039,804,925 (46.66%)
		SISA	2,584,127,775	3,952,136,300	367,980,000	0	0	0	0	0	0	6,904,244,075
GRAND TOTAL		PAGU REALISASI	6,076,822,000 3,492,694,225 (57.48%)	8,236,624,000 2,629,736,250 (31.93%)	54,817,980,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	69,131,426,000 6,122,430,475 (8.86%)
		SISA	2,584,127,775	5,606,887,750	54,817,980,000	0	0	0	0	0	0	63,008,995,525