



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	2337 Pengelolaan Kapal Perikanan, Alat Penangkapan Ikan dan Pengawakan Kapal Perikanan	PAGU REALISASI	0 0.00%	38,000,000 17,585,820 (46.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	38,000,000 17,585,820 (46.28%)
		SISA	0	20,414,180	0	0	0	0	0	0	0	20,414,180
2	2338 Pengelolaan Pelabuhan Perikanan	PAGU REALISASI	0 0.00%	1,896,935,000 487,351,155 (25.69%)	598,323,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,495,258,000 487,351,155 (19.53%)
		SISA	0	1,409,583,845	598,323,000	0	0	0	0	0	0	2,007,906,845
3	2339 Pengelolaan Perizinan dan Kenelayanan	PAGU REALISASI	0 0.00%	4,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,000,000 (0.00%)
		SISA	0	4,000,000	0	0	0	0	0	0	0	4,000,000
4	2341 Pengelolaan Sumber Daya Ikan	PAGU REALISASI	0 0.00%	112,921,000 4,400,000 (3.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	112,921,000 4,400,000 (3.90%)
		SISA	0	108,521,000	0	0	0	0	0	0	0	108,521,000
5	2342 Dukungan Manajemen Internal Lingkup Ditjen Perikanan Tangkap	PAGU REALISASI	7,359,594,000 4,396,183,583 (59.73%)	5,070,740,000 2,166,521,285 (42.73%)	482,302,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,912,636,000 6,562,704,868 (50.82%)
		SISA	2,963,410,417	2,904,218,715	482,302,000	0	0	0	0	0	0	6,349,931,132
GRAND TOTAL		PAGU REALISASI	7,359,594,000 4,396,183,583 (59.73%)	7,122,596,000 2,675,858,260 (37.57%)	1,080,625,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,562,815,000 7,072,041,843 (45.44%)
		SISA	2,963,410,417	4,446,737,740	1,080,625,000	0	0	0	0	0	0	8,490,773,157