



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	2376 Pendidikan Kelautan dan Perikanan	PAGU	0	4.397.594.000	21.814.314.000	0	0	0	0	0	0	26.211.908.000
		REALISASI	0	2.300.094.852	199.012.102	0	0	0	0	0	0	2.499.106.954
			0%	52.30%	0.91%	0%	0%	0%	0%	0%	0%	9.53%
		SISA	0	2.097.499.148	21.615.301.898	0	0	0	0	0	0	23.712.801.046
2	2378 Dukungan Manajemen Internal Lingkup Badan Riset dan Sumber Daya Manusia Kelautan dan Perikanan	PAGU	9.991.092.000	2.577.463.000	0	0	0	0	0	0	0	12.568.555.000
		REALISASI	6.280.764.037	1.332.145.192	0	0	0	0	0	0	0	7.612.909.229
			62.86%	51.68%	0%	0%	0%	0%	0%	0%	0%	60.57%
		SISA	3.710.327.963	1.245.317.808	0	0	0	0	0	0	0	4.955.645.771
GRAND TOTAL		PAGU	9.991.092.000	6.975.057.000	21.814.314.000	0	0	0	0	0	0	38.780.463.000
		REALISASI	6.280.764.037	3.632.240.044	199.012.102	0	0	0	0	0	0	10.112.016.183
		%	62.86%	52.07%	0.91%	0%	0%	0%	0%	0%	0%	26.08%
		SISA	3.710.327.963	3.342.816.956	21.615.301.898	0	0	0	0	0	0	28.668.446.817