



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer		
1	2350 Pemantauan, Operasi Armada dan Infrastruktur Pengawasan	PAGU	0	14.954.373.000	90.000.000	0	0	0	0	0	0	15.044.373.000	
		REALISASI	0	5.389.949.916	77.013.950	0	0	0	0	0	0	5.466.963.866	
		%	0%	36.04%	85.57%	0%	0%	0%	0%	0%	0%	36.34%	
		SISA	0	9.564.423.084	12.986.050	0	0	0	0	0	0	9.577.409.134	
2	2351 Penanganan Pelanggaran Bidang Kelautan dan Perikanan	PAGU	0	390.933.000	0	0	0	0	0	0	0	390.933.000	
		REALISASI	0	103.235.759	0	0	0	0	0	0	0	103.235.759	
		%	0%	26.41%	0%	0%	0%	0%	0%	0%	0%	26.41%	
		SISA	0	287.697.241	0	0	0	0	0	0	0	287.697.241	
3	2352 Pengawasan Pengelolaan Sumber Daya Kelautan	PAGU	0	703.072.000	0	0	0	0	0	0	0	703.072.000	
		REALISASI	0	321.631.460	0	0	0	0	0	0	0	321.631.460	
		%	0%	45.75%	0%	0%	0%	0%	0%	0%	0%	45.75%	
		SISA	0	381.440.540	0	0	0	0	0	0	0	381.440.540	
4	2353 Pengawasan Pengelolaan Sumber Daya Perikanan	PAGU	0	82.432.000	0	0	0	0	0	0	0	82.432.000	
		REALISASI	0	0	0	0	0	0	0	0	0	0	
		%	0%	0.00%	0%	0%	0%	0%	0%	0%	0%	0.00%	
		SISA	0	82.432.000	0	0	0	0	0	0	0	82.432.000	
5	2355 Dukungan Manajemen Internal Lingkup Ditjen Pengawasan Sumber Daya Kelautan dan Perikanan	PAGU	12.994.756.000	2.484.023.000	15.000.000	0	0	0	0	0	0	15.493.779.000	
		REALISASI	7.480.138.877	1.171.701.952	14.745.800	0	0	0	0	0	0	8.666.586.629	
		%	57.56%	47.17%	98.31%	0%	0%	0%	0%	0%	0%	55.94%	
		SISA	5.514.617.123	1.312.321.048	254.200	0	0	0	0	0	0	6.827.192.371	
GRAND TOTAL		PAGU	12.994.756.000	18.614.833.000	105.000.000	0	0	0	0	0	0	31.714.589.000	
		REALISASI	7.480.138.877	6.986.519.087	91.759.750	0	0	0	0	0	0	0	14.558.417.714
		%	57.56%	37.53%	87.39%	0%	0%	0%	0%	0%	0%	0%	45.90%
		SISA	5.514.617.123	11.628.313.913	13.240.250	0	0	0	0	0	0	0	17.156.171.286