



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 09

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3987 Dukungan Manajemen Internal Lingkup Badan Karantina Ikan, Pengendalian Mutu dan Keamanan Hasil Perikanan	PAGU REALISASI	1,979,167,000 1,497,379,707 (75.66%)	1,570,654,000 917,649,158 (58.42%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,549,821,000 2,415,028,865 (68.03%)
		SISA	481,787,293	653,004,842	0	0	0	0	0	0	0	1,134,792,135
2	3989 Pengendalian Mutu	PAGU REALISASI	0 0.00%	220,000,000 115,571,470 (52.53%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	220,000,000 115,571,470 (52.53%)
		SISA	0	104,428,530	0	0	0	0	0	0	0	104,428,530
3	7010	PAGU REALISASI	0 0.00%	113,000,000 34,944,641 (30.92%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	113,000,000 34,944,641 (30.92%)
		SISA	0	78,055,359	0	0	0	0	0	0	0	78,055,359
GRAND TOTAL		PAGU REALISASI	1,979,167,000 1,497,379,707 (75.66%)	1,903,654,000 1,068,165,269 (56.11%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,882,821,000 2,565,544,976 (66.07%)
		SISA	481,787,293	835,488,731	0	0	0	0	0	0	0	1,317,276,024