



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	2350 Pemantauan, Operasi Armada dan Infrastruktur Pengawasan	PAGU REALISASI	0 0.00%	13,540,757,000 4,062,515,936 (30.00%)	362,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,903,257,000 4,062,515,936 (29.22%)
		SISA	0	9,478,241,064	362,500,000	0	0	0	0	0	0	9,840,741,064
2	2351 Penanganan Pelanggaran Bidang Kelautan dan Perikanan	PAGU REALISASI	0 0.00%	316,775,000 60,418,200 (19.07%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	316,775,000 60,418,200 (19.07%)
		SISA	0	256,356,800	0	0	0	0	0	0	0	256,356,800
3	2352 Pengawasan Pengelolaan Sumber Daya Kelautan	PAGU REALISASI	0 0.00%	1,094,537,000 82,524,607 (7.54%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,094,537,000 82,524,607 (7.54%)
		SISA	0	1,012,012,393	0	0	0	0	0	0	0	1,012,012,393
4	2353 Pengawasan Pengelolaan Sumber Daya Perikanan	PAGU REALISASI	0 0.00%	100,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	100,000,000 (0.00%)
		SISA	0	100,000,000	0	0	0	0	0	0	0	100,000,000
5	2355 Dukungan Manajemen Internal Lingkup Ditjen Pengawasan Sumber Daya Kelautan dan Perikanan	PAGU REALISASI	11,331,630,000 8,572,486,839 (75.65%)	4,758,784,000 2,117,116,174 (44.49%)	177,850,000 15,137,800 (8.51%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,268,264,000 10,704,740,813 (65.80%)
		SISA	2,759,143,161	2,641,667,826	162,712,200	0	0	0	0	0	0	5,563,523,187
GRAND TOTAL		PAGU REALISASI	11,331,630,000 8,572,486,839 (75.65%)	19,810,853,000 6,322,574,917 (31.91%)	540,350,000 15,137,800 (2.80%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	31,682,833,000 14,910,199,556 (47.06%)
		SISA	2,759,143,161	13,488,278,083	525,212,200	0	0	0	0	0	0	16,772,633,444