



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	3987 Dukungan Manajemen Internal Lingkup Badan Karantina Ikan, Pengendalian Mutu dan Keamanan Hasil Perikanan	PAGU	3.202.890.000	664.939.000	0	0	0	0	0	0	0	3.867.829.000
		REALISASI	1.733.809.853	291.817.328	0	0	0	0	0	0	0	2.025.627.181
			54.13%	43.89%	0%	0%	0%	0%	0%	0%	0%	52.37%
		SISA	1.469.080.147	373.121.672	0	0	0	0	0	0	0	1.842.201.819
2	3989 Pengendalian Mutu	PAGU	0	89.585.000	0	0	0	0	0	0	0	89.585.000
		REALISASI	0	20.407.100	0	0	0	0	0	0	0	20.407.100
			0%	22.78%	0%	0%	0%	0%	0%	0%	0%	22.78%
		SISA	0	69.177.900	0	0	0	0	0	0	0	69.177.900
3	7010 Manajemen Mutu	PAGU	0	69.500.000	0	0	0	0	0	0	0	69.500.000
		REALISASI	0	36.423.800	0	0	0	0	0	0	0	36.423.800
			0%	52.41%	0%	0%	0%	0%	0%	0%	0%	52.41%
		SISA	0	33.076.200	0	0	0	0	0	0	0	33.076.200
GRAND TOTAL		PAGU	3.202.890.000	824.024.000	0	0	0	0	0	0	0	4.026.914.000
		REALISASI	1.733.809.853	348.648.228	0	0	0	0	0	0	0	2.082.458.081
		%	54.13%	42.31%	0%	0%	0%	0%	0%	0%	0%	51.71%
		SISA	1.469.080.147	475.375.772	0	0	0	0	0	0	0	1.944.455.919