



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	649601 STASIUN KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN PALU	PAGU	3,225,558,000	2,487,453,000	165,000,000	0	0	0	0	0	0	5,878,011,000
		REALISASI	3,202,118,684 (99.27%)	2,474,934,476 (99.50%)	163,639,530 (99.18%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,840,692,690 (99.37%)
		SISA	23,439,316	12,518,524	1,360,470	0	0	0	0	0	0	37,318,310
GRAND TOTAL		PAGU	3,225,558,000	2,487,453,000	165,000,000	0	0	0	0	0	0	5,878,011,000
		REALISASI	3,202,118,684 (99.27%)	2,474,934,476 (99.50%)	163,639,530 (99.18%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,840,692,690 (99.37%)
		SISA	23,439,316	12,518,524	1,360,470	0	0	0	0	0	0	37,318,310