



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3987 Dukungan Manajemen Internal Lingkup Badan Karantina Ikan, Pengendalian Mutu dan Keamanan Hasil Perikanan	PAGU REALISASI	2,332,596,000 1,455,938,757 (62.42%)	2,275,916,000 929,395,349 (40.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,608,512,000 2,385,334,106 (51.76%)
		SISA	876,657,243	1,346,520,651	0	0	0	0	0	0	0	2,223,177,894
2	3989 Pengendalian Mutu	PAGU REALISASI	0 0.00%	210,000,000 11,080,000 (5.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	210,000,000 11,080,000 (5.28%)
		SISA	0	198,920,000	0	0	0	0	0	0	0	198,920,000
3	7010 Manajemen Mutu	PAGU REALISASI	0 0.00%	162,000,000 8,000,000 (4.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	162,000,000 8,000,000 (4.94%)
		SISA	0	154,000,000	0	0	0	0	0	0	0	154,000,000
GRAND TOTAL		PAGU REALISASI	2,332,596,000 1,455,938,757 (62.42%)	2,647,916,000 948,475,349 (35.82%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,980,512,000 2,404,414,106 (48.28%)
		SISA	876,657,243	1,699,440,651	0	0	0	0	0	0	0	2,576,097,894