



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	2337 Pengelolaan Kapal Perikanan, Alat Penangkapan Ikan dan Pengawakan Kapal Perikanan	PAGU REALISASI	0 0.00%	43,000,000 27,494,000 (63.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	43,000,000 27,494,000 (63.94%)
		SISA	0	15,506,000	0	0	0	0	0	0	0	15,506,000
2	2338 Pengelolaan Pelabuhan Perikanan	PAGU REALISASI	0 0.00%	3,020,151,000 1,020,064,646 (33.78%)	772,000,000 545,000,000 (70.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,792,151,000 1,565,064,646 (41.27%)
		SISA	0	2,000,086,354	227,000,000	0	0	0	0	0	0	2,227,086,354
3	2339 Pengelolaan Perizinan dan Kenelayanan	PAGU REALISASI	0 0.00%	8,000,000 3,000,000 (37.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,000,000 3,000,000 (37.50%)
		SISA	0	5,000,000	0	0	0	0	0	0	0	5,000,000
4	2341 Pengelolaan Sumber Daya Ikan	PAGU REALISASI	0 0.00%	128,215,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	128,215,000 (0.00%)
		SISA	0	128,215,000	0	0	0	0	0	0	0	128,215,000
5	2342 Dukungan Manajemen Internal Lingkup Ditjen Perikanan Tangkap	PAGU REALISASI	9,152,818,000 5,674,155,074 (61.99%)	7,384,220,000 2,757,262,970 (37.34%)	928,800,000 846,938,800 (91.19%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,465,838,000 9,278,356,844 (53.12%)
		SISA	3,478,662,926	4,626,957,030	81,861,200	0	0	0	0	0	0	8,187,481,156
GRAND TOTAL		PAGU REALISASI	9,152,818,000 5,674,155,074 (61.99%)	10,583,586,000 3,807,821,616 (35.98%)	1,700,800,000 1,391,938,800 (81.84%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	21,437,204,000 10,873,915,490 (50.72%)
		SISA	3,478,662,926	6,775,764,384	308,861,200	0	0	0	0	0	0	10,563,288,510