



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	403820 LOKA PEREKAYASAAN TEKNOLOGI KELAUTAN	PAGU REALISASI	1,313,513,000 1,047,156,832 (79.72%)	3,090,000,000 945,442,907 (30.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,403,513,000 1,992,599,739 (45.25%)
		SISA	266,356,168	2,144,557,093	0	0	0	0	0	0	0	2,410,913,261
GRAND TOTAL		PAGU REALISASI	1,313,513,000 1,047,156,832 (79.72%)	3,090,000,000 945,442,907 (30.60%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,403,513,000 1,992,599,739 (45.25%)
		SISA	266,356,168	2,144,557,093	0	0	0	0	0	0	0	2,410,913,261