



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	440013 POLITEKNIK KELAUTAN DAN PERIKANAN JEMBRANA (POLTEK KP JEMBRANA)	PAGU REALISASI	7,090,797,000 3,763,041,585 (53.07%)	6,097,712,000 1,909,495,358 (31.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,188,509,000 5,672,536,943 (43.01%)
		SISA	3,327,755,415	4,188,216,642	0	0	0	0	0	0	0	7,515,972,057
GRAND TOTAL		PAGU REALISASI	7,090,797,000 3,763,041,585 (53.07%)	6,097,712,000 1,909,495,358 (31.31%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,188,509,000 5,672,536,943 (43.01%)
		SISA	3,327,755,415	4,188,216,642	0	0	0	0	0	0	0	7,515,972,057