



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PELABUHAN PERIKANAN SAMUDERA BUNGUS

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	531488 PELABUHAN PERIKANAN SAMUDERA BUNGUS	PAGU REALISASI	7,361,929,000 3,918,846,559 (53.23%)	5,825,517,000 1,720,107,752 (29.53%)	652,982,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,840,428,000 5,638,954,311 (40.74%)
		SISA	3,443,082,441	4,105,409,248	652,982,000	0	0	0	0	0	0	8,201,473,689
GRAND TOTAL		PAGU REALISASI	7,361,929,000 3,918,846,559 (53.23%)	5,825,517,000 1,720,107,752 (29.53%)	652,982,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,840,428,000 5,638,954,311 (40.74%)
		SISA	3,443,082,441	4,105,409,248	652,982,000	0	0	0	0	0	0	8,201,473,689