



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	477419 BALAI PENGELOLAAN SUMBERDAYA PESISIR DAN LAUT DENPASAR	PAGU	8,517,000,000	11,986,290,000	124,410,000	0	0	0	0	0	0	20,627,700,000
		REALISASI	3,873,645,353 (45.48%)	1,216,932,042 (10.15%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,090,577,395 (24.68%)
		SISA	4,643,354,647	10,769,357,958	124,410,000	0	0	0	0	0	0	15,537,122,605
GRAND TOTAL		PAGU	8,517,000,000	11,986,290,000	124,410,000	0	0	0	0	0	0	20,627,700,000
		REALISASI	3,873,645,353 (45.48%)	1,216,932,042 (10.15%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,090,577,395 (24.68%)
		SISA	4,643,354,647	10,769,357,958	124,410,000	0	0	0	0	0	0	15,537,122,605