



REALISASI BELANJA SATKER PER JENIS BELANJA

| NO          | Kode   Nama Satker            | Keterangan | Jenis Belanja  |                |             |             |         |       |        |           |          | Total          |
|-------------|-------------------------------|------------|----------------|----------------|-------------|-------------|---------|-------|--------|-----------|----------|----------------|
|             |                               |            | Pegawai        | Barang         | Modal       | Beban Bunga | Subsidi | Hibah | Bansos | Lain-Lain | Transfer |                |
| 1           | 622098   INSPEKTORAT JENDERAL | PAGU       | 40.156.560.000 | 34.732.938.000 | 773.125.000 | 0           | 0       | 0     | 0      | 0         | 0        | 75.662.623.000 |
|             |                               | REALISASI  | 21.618.747.430 | 18.651.428.787 | 534.986.378 | 0           | 0       | 0     | 0      | 0         | 0        | 40.805.162.595 |
|             |                               |            | 53.84%         | 53.70%         | 69.20%      | 0%          | 0%      | 0%    | 0%     | 0%        | 0%       | 53.93%         |
|             |                               | SISA       | 18.537.812.570 | 16.081.509.213 | 238.138.622 | 0           | 0       | 0     | 0      | 0         | 0        | 34.857.460.405 |
| GRAND TOTAL |                               | PAGU       | 40.156.560.000 | 34.732.938.000 | 773.125.000 | 0           | 0       | 0     | 0      | 0         | 0        | 75.662.623.000 |
|             |                               | REALISASI  | 21.618.747.430 | 18.651.428.787 | 534.986.378 | 0           | 0       | 0     | 0      | 0         | 0        | 40.805.162.595 |
|             |                               | %          | 53.84%         | 53.70%         | 69.20%      | 0%          | 0%      | 0%    | 0%     | 0%        | 0%       | 53.93%         |
|             |                               | SISA       | 18.537.812.570 | 16.081.509.213 | 238.138.622 | 0           | 0       | 0     | 0      | 0         | 0        | 34.857.460.405 |