



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	403875 POLITEKNIK KELAUTAN DAN PERIKANAN DUMAI (POLTEK KP DUMAI)	PAGU	5,556,012,000	7,896,103,000	579,310,000	0	0	0	0	0	0	14,031,425,000
		REALISASI	3,157,082,321 (56.82%)	1,970,742,746 (24.96%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,127,825,067 (36.55%)
		SISA	2,398,929,679	5,925,360,254	579,310,000	0	0	0	0	0	0	8,903,599,933
GRAND TOTAL		PAGU	5,556,012,000	7,896,103,000	579,310,000	0	0	0	0	0	0	14,031,425,000
		REALISASI	3,157,082,321 (56.82%)	1,970,742,746 (24.96%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,127,825,067 (36.55%)
		SISA	2,398,929,679	5,925,360,254	579,310,000	0	0	0	0	0	0	8,903,599,933