



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	427686 BALAI BESAR PENGUJIAN PENERAPAN PRODUK KELAUTAN DAN PERIKANAN (BBP3KP)	PAGU	18.074.395.000	7.629.544.000	74.718.000	0	0	0	0	0	0	25.778.657.000
		REALISASI	8.816.382.293	2.559.614.792	74.537.900	0	0	0	0	0	0	11.450.534.985
			48.78%	33.55%	99.76%	0%	0%	0%	0%	0%	0%	44.42%
		SISA	9.258.012.707	5.069.929.208	180.100	0	0	0	0	0	0	14.328.122.015
GRAND TOTAL		PAGU	18.074.395.000	7.629.544.000	74.718.000	0	0	0	0	0	0	25.778.657.000
		REALISASI	8.816.382.293	2.559.614.792	74.537.900	0	0	0	0	0	0	11.450.534.985
		%	48.78%	33.55%	99.76%	0%	0%	0%	0%	0%	0%	44.42%
		SISA	9.258.012.707	5.069.929.208	180.100	0	0	0	0	0	0	14.328.122.015