



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	537611 PELABUHAN PERIKANAN SAMUDERA NIZAM ZACHMAN	PAGU REALISASI	11,545,741,000 6,209,340,800 (53.78%)	21,441,132,000 7,807,256,883 (36.41%)	10,794,848,000 483,650,465 (4.48%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	43,781,721,000 14,500,248,148 (33.12%)
		SISA	5,336,400,200	13,633,875,117	10,311,197,535	0	0	0	0	0	0	29,281,472,852
GRAND TOTAL		PAGU REALISASI	11,545,741,000 6,209,340,800 (53.78%)	21,441,132,000 7,807,256,883 (36.41%)	10,794,848,000 483,650,465 (4.48%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	43,781,721,000 14,500,248,148 (33.12%)
		SISA	5,336,400,200	13,633,875,117	10,311,197,535	0	0	0	0	0	0	29,281,472,852