



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	649792 STASIUN KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN BAU-BAU	PAGU REALISASI	1,979,167,000 1,497,379,707 (75.66%)	1,903,654,000 1,068,165,269 (56.11%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,882,821,000 2,565,544,976 (66.07%)
		SISA	481,787,293	835,488,731	0	0	0	0	0	0	0	1,317,276,024
GRAND TOTAL		PAGU REALISASI	1,979,167,000 1,497,379,707 (75.66%)	1,903,654,000 1,068,165,269 (56.11%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,882,821,000 2,565,544,976 (66.07%)
		SISA	481,787,293	835,488,731	0	0	0	0	0	0	0	1,317,276,024