



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	567584 BALAI PERIKANAN BUDIDAYA AIR TAWAR MANDIANGIN	PAGU	12.084.903.000	16.633.350.000	88.000.000	0	0	0	0	0	0	28.806.253.000
		REALISASI	5.788.151.041	3.364.781.763	80.489.725	0	0	0	0	0	0	9.233.422.529
			47.90%	20.23%	91.47%	0%	0%	0%	0%	0%	0%	32.05%
		SISA	6.296.751.959	13.268.568.237	7.510.275	0	0	0	0	0	0	19.572.830.471
GRAND TOTAL		PAGU	12.084.903.000	16.633.350.000	88.000.000	0	0	0	0	0	0	28.806.253.000
		REALISASI	5.788.151.041	3.364.781.763	80.489.725	0	0	0	0	0	0	9.233.422.529
		%	47.90%	20.23%	91.47%	0%	0%	0%	0%	0%	0%	32.05%
		SISA	6.296.751.959	13.268.568.237	7.510.275	0	0	0	0	0	0	19.572.830.471