



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	567720 BALAI PERIKANAN BUDIDAYA LAUT AMBON	PAGU REALISASI	9,385,610,000 4,798,579,947 (51.13%)	15,179,660,000 3,297,213,881 (21.72%)	265,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	24,830,270,000 8,095,793,828 (32.60%)
		SISA	4,587,030,053	11,882,446,119	265,000,000	0	0	0	0	0	0	16,734,476,172
GRAND TOTAL		PAGU REALISASI	9,385,610,000 4,798,579,947 (51.13%)	15,179,660,000 3,297,213,881 (21.72%)	265,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	24,830,270,000 8,095,793,828 (32.60%)
		SISA	4,587,030,053	11,882,446,119	265,000,000	0	0	0	0	0	0	16,734,476,172