



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	440013 POLITEKNIK KELAUTAN DAN PERIKANAN JEMBRANA (POLTEK KP JEMBRANA)	PAGU	7,586,475,000	6,097,712,000	0	0	0	0	0	0	0	13,684,187,000
		REALISASI	7,523,333,320 (99.17%)	5,674,364,771 (93.06%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,197,698,091 (96.44%)
		SISA	63,141,680	423,347,229	0	0	0	0	0	0	0	486,488,909
GRAND TOTAL		PAGU	7,586,475,000	6,097,712,000	0	0	0	0	0	0	0	13,684,187,000
		REALISASI	7,523,333,320 (99.17%)	5,674,364,771 (93.06%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	13,197,698,091 (96.44%)
		SISA	63,141,680	423,347,229	0	0	0	0	0	0	0	486,488,909