



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	567720 BALAI PERIKANAN BUDIDAYA LAUT AMBON	PAGU REALISASI	8,920,110,000	22,898,939,000	1,108,500,000	0	0	0	0	0	0	32,927,549,000
			8,910,812,158 (99.90%)	22,720,722,249 (99.22%)	1,106,154,257 (99.79%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32,737,688,664 (99.42%)
		SISA	9,297,842	178,216,751	2,345,743	0	0	0	0	0	0	189,860,336
GRAND TOTAL		PAGU REALISASI	8,920,110,000 8,910,812,158 (99.90%)	22,898,939,000 22,720,722,249 (99.22%)	1,108,500,000 1,106,154,257 (99.79%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	32,927,549,000 32,737,688,664 (99.42%)
		SISA	9,297,842	178,216,751	2,345,743	0	0	0	0	0	0	189,860,336