



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445394 BALAI PRODUKSI INDUK UDANG UNGGUL DAN KEKERANGAN KARANGASEM	PAGU REALISASI	5,230,429,000 5,177,241,147 (98.98%)	7,412,933,000 6,066,916,698 (81.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,643,362,000 11,244,157,845 (88.93%)
		SISA	53,187,853	1,346,016,302	0	0	0	0	0	0	0	1,399,204,155
GRAND TOTAL		PAGU REALISASI	5,230,429,000 5,177,241,147 (98.98%)	7,412,933,000 6,066,916,698 (81.84%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	12,643,362,000 11,244,157,845 (88.93%)
		SISA	53,187,853	1,346,016,302	0	0	0	0	0	0	0	1,399,204,155