



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	567720 BALAI PERIKANAN BUDIDAYA LAUT AMBON	PAGU REALISASI	9,385,610,000 2,297,320,438 (24.48%)	15,179,660,000 1,980,628,721 (13.05%)	265,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	24,830,270,000 4,277,949,159 (17.23%)
		SISA	7,088,289,562	13,199,031,279	265,000,000	0	0	0	0	0	0	20,552,320,841
GRAND TOTAL		PAGU REALISASI	9,385,610,000 2,297,320,438 (24.48%)	15,179,660,000 1,980,628,721 (13.05%)	265,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	24,830,270,000 4,277,949,159 (17.23%)
		SISA	7,088,289,562	13,199,031,279	265,000,000	0	0	0	0	0	0	20,552,320,841