



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

| NO          | Kode   Nama Satker                              | Keterangan     | Jenis Belanja                               |                                             |              |              |              |              |              |              |              | Total                                        |
|-------------|-------------------------------------------------|----------------|---------------------------------------------|---------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------------------------------|
|             |                                                 |                | Pegawai                                     | Barang                                      | Modal        | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     | Transfer     |                                              |
| 1           | 403839   POLITEKNIK KELAUTAN DAN PERIKANAN BONE | PAGU REALISASI | 12,836,409,000<br>6,833,525,686<br>(53.24%) | 10,547,976,000<br>4,624,379,912<br>(43.84%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 23,384,385,000<br>11,457,905,598<br>(49.00%) |
|             |                                                 | SISA           | 6,002,883,314                               | 5,923,596,088                               | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 11,926,479,402                               |
| GRAND TOTAL |                                                 | PAGU REALISASI | 12,836,409,000<br>6,833,525,686<br>(53.24%) | 10,547,976,000<br>4,624,379,912<br>(43.84%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 23,384,385,000<br>11,457,905,598<br>(49.00%) |
|             |                                                 | SISA           | 6,002,883,314                               | 5,923,596,088                               | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 11,926,479,402                               |