



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	567694 STASIUN KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN KENDARI	PAGU REALISASI	4,483,494,000 1,989,167,298 (44.37%)	3,719,745,000 961,022,055 (25.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,203,239,000 2,950,189,353 (35.96%)
		SISA	2,494,326,702	2,758,722,945	0	0	0	0	0	0	0	5,253,049,647
GRAND TOTAL		PAGU REALISASI	4,483,494,000 1,989,167,298 (44.37%)	3,719,745,000 961,022,055 (25.84%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	8,203,239,000 2,950,189,353 (35.96%)
		SISA	2,494,326,702	2,758,722,945	0	0	0	0	0	0	0	5,253,049,647