



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	427706 BALAI BESAR PERIKANAN BUDIDAYA LAUT LAMPUNG	PAGU REALISASI	13,324,080,000 6,667,281,752 (50.04%)	19,057,589,000 9,164,582,847 (48.09%)	1,107,742,000 617,922,836 (55.78%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,489,411,000 16,449,787,435 (49.12%)
		SISA	6,656,798,248	9,893,006,153	489,819,164	0	0	0	0	0	0	17,039,623,565
GRAND TOTAL		PAGU REALISASI	13,324,080,000 6,667,281,752 (50.04%)	19,057,589,000 9,164,582,847 (48.09%)	1,107,742,000 617,922,836 (55.78%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,489,411,000 16,449,787,435 (49.12%)
		SISA	6,656,798,248	9,893,006,153	489,819,164	0	0	0	0	0	0	17,039,623,565