



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	239150 BALAI BESAR PENANGKAPAN IKAN	PAGU REALISASI	9,562,857,000 6,026,194,174 (63.02%)	9,556,062,000 3,847,297,069 (40.26%)	1,000,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,118,919,000 9,873,491,243 (49.08%)
		SISA	3,536,662,826	5,708,764,931	1,000,000,000	0	0	0	0	0	0	10,245,427,757
GRAND TOTAL		PAGU REALISASI	9,562,857,000 6,026,194,174 (63.02%)	9,556,062,000 3,847,297,069 (40.26%)	1,000,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	20,118,919,000 9,873,491,243 (49.08%)
		SISA	3,536,662,826	5,708,764,931	1,000,000,000	0	0	0	0	0	0	10,245,427,757