



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	567584 BALAI PERIKANAN BUDIDAYA AIR TAWAR MANDIANGIN	PAGU REALISASI	9,454,467,000 4,976,912,513 (52.64%)	12,230,263,000 2,538,940,305 (20.76%)	195,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	21,879,730,000 7,515,852,818 (34.35%)
		SISA	4,477,554,487	9,691,322,695	195,000,000	0	0	0	0	0	0	14,363,877,182
GRAND TOTAL		PAGU REALISASI	9,454,467,000 4,976,912,513 (52.64%)	12,230,263,000 2,538,940,305 (20.76%)	195,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	21,879,730,000 7,515,852,818 (34.35%)
		SISA	4,477,554,487	9,691,322,695	195,000,000	0	0	0	0	0	0	14,363,877,182