



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	567584 BALAI PERIKANAN BUDIDAYA AIR TAWAR MANDIANGIN	PAGU	9,577,730,000	22,018,810,000	1,218,858,000	0	0	0	0	0	0	32,815,398,000
		REALISASI	4,945,436,584 (51.63%)	7,489,394,339 (34.01%)	720,212,300 (59.09%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,155,043,223 (40.09%)
		SISA	4,632,293,416	14,529,415,661	498,645,700	0	0	0	0	0	0	19,660,354,777
GRAND TOTAL		PAGU	9,577,730,000	22,018,810,000	1,218,858,000	0	0	0	0	0	0	32,815,398,000
		REALISASI	4,945,436,584 (51.63%)	7,489,394,339 (34.01%)	720,212,300 (59.09%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	13,155,043,223 (40.09%)
		SISA	4,632,293,416	14,529,415,661	498,645,700	0	0	0	0	0	0	19,660,354,777