



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	403839 POLITEKNIK KELAUTAN DAN PERIKANAN BONE	PAGU REALISASI	12,836,409,000 3,250,954,548 (25.33%)	17,751,602,000 3,142,116,394 (17.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,588,011,000 6,393,070,942 (20.90%)
		SISA	9,585,454,452	14,609,485,606	0	0	0	0	0	0	0	24,194,940,058
GRAND TOTAL		PAGU REALISASI	12,836,409,000 3,250,954,548 (25.33%)	17,751,602,000 3,142,116,394 (17.70%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	30,588,011,000 6,393,070,942 (20.90%)
		SISA	9,585,454,452	14,609,485,606	0	0	0	0	0	0	0	24,194,940,058