



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3987 Dukungan Manajemen Internal Lingkup Badan Karantina Ikan, Pengendalian Mutu dan Keamanan Hasil Perikanan	PAGU REALISASI	6,994,812,000 4,363,811,169 (62.39%)	3,862,682,000 1,491,123,933 (38.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,857,494,000 5,854,935,102 (53.93%)
		SISA	2,631,000,831	2,371,558,067	0	0	0	0	0	0	0	5,002,558,898
2	3989 Pengendalian Mutu	PAGU REALISASI	0 0.00%	775,000,000 275,892,158 (35.60%)	691,344,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,466,344,000 275,892,158 (18.81%)
		SISA	0	499,107,842	691,344,000	0	0	0	0	0	0	1,190,451,842
3	7010	PAGU REALISASI	0 0.00%	1,144,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,144,000,000 (0.00%)
		SISA	0	1,144,000,000	0	0	0	0	0	0	0	1,144,000,000
GRAND TOTAL		PAGU REALISASI	6,994,812,000 4,363,811,169 (62.39%)	5,781,682,000 1,767,016,091 (30.56%)	691,344,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,467,838,000 6,130,827,260 (45.52%)
		SISA	2,631,000,831	4,014,665,909	691,344,000	0	0	0	0	0	0	7,337,010,740