



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	649750 BALAI KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN AMBON	PAGU REALISASI	2,597,893,000 1,212,761,471 (46.68%)	2,541,804,000 613,723,403 (24.15%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,139,697,000 1,826,484,874 (35.54%)
		SISA	1,385,131,529	1,928,080,597	0	0	0	0	0	0	0	3,313,212,126
		GRAND TOTAL	PAGU REALISASI	2,597,893,000 1,212,761,471 (46.68%)	2,541,804,000 613,723,403 (24.15%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)
		SISA	1,385,131,529	1,928,080,597	0	0	0	0	0	0	0	3,313,212,126