



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	237373 SEKOLAH USAHA PERIKANAN MENENGAH TEGAL	PAGU	15.585.638.000	3.891.552.000	0	0	0	0	0	0	0	19.477.190.000
		REALISASI	10.050.755.984	1.720.355.245	0	0	0	0	0	0	0	11.771.111.229
			64.49%	44.21%	0%	0%	0%	0%	0%	0%	0%	60.44%
2	238010 POLITEKNIK KELAUTAN DAN PERIKANAN BITUNG	SISA	5.534.882.016	2.171.196.755	0	0	0	0	0	0	0	7.706.078.771
		PAGU	11.990.081.000	6.683.574.000	0	0	0	0	0	0	0	18.673.655.000
		REALISASI	6.422.189.289	2.493.881.851	0	0	0	0	0	0	0	8.916.071.140
3	238741 BALAI PELATIHAN DAN PENYULUHAN PERIKANAN MEDAN		53.56%	37.31%	0%	0%	0%	0%	0%	0%	0%	47.75%
		SISA	5.567.891.711	4.189.692.149	0	0	0	0	0	0	0	9.757.583.860
		PAGU	83.886.242.000	4.706.499.000	100.000.000	0	0	0	0	0	0	88.692.741.000
4	238755 BALAI PELATIHAN DAN PENYULUHAN PERIKANAN AMBON	REALISASI	46.799.699.463	1.384.539.755	97.324.800	0	0	0	0	0	0	48.281.564.018
			55.79%	29.42%	97.32%	0%	0%	0%	0%	0%	0%	54.44%
		SISA	37.086.542.537	3.321.959.245	2.675.200	0	0	0	0	0	0	40.411.176.982
5	238762 BALAI PELATIHAN DAN PENYULUHAN PERIKANAN BANYUWANGI	PAGU	50.074.170.000	4.885.971.000	11.000.000.000	0	0	0	0	0	0	65.960.141.000
		REALISASI	27.954.975.812	1.993.885.042	0	0	0	0	0	0	0	29.948.860.854
			55.83%	40.81%	0.00%	0%	0%	0%	0%	0%	0%	45.40%
6	239188 BALAI PELATIHAN DAN PENYULUHAN PERIKANAN TEGAL	SISA	22.119.194.188	2.892.085.958	11.000.000.000	0	0	0	0	0	0	36.011.280.146
		PAGU	108.174.357.000	6.523.711.000	89.943.000	0	0	0	0	0	0	114.788.011.000
		REALISASI	60.771.359.812	3.211.780.813	35.775.000	0	0	0	0	0	0	64.018.915.625
7	239260 BALAI PELATIHAN DAN PENYULUHAN PERIKANAN BITUNG		56.18%	49.23%	39.78%	0%	0%	0%	0%	0%	0%	55.77%
		SISA	47.402.997.188	3.311.930.187	54.168.000	0	0	0	0	0	0	50.769.095.375
		PAGU	11.713.830.000	23.461.712.000	11.112.541.000	0	0	0	0	0	0	46.288.083.000
8	352595 AKADEMI KOMUNITAS KELAUTAN DAN PERIKANAN WAKATOBI (AK KP WAKATOBI)	REALISASI	6.898.979.506	7.832.122.662	662.555.400	0	0	0	0	0	0	15.393.657.568
			58.90%	33.38%	5.96%	0%	0%	0%	0%	0%	0%	33.26%
		SISA	4.814.850.494	15.629.589.338	10.449.985.600	0	0	0	0	0	0	30.894.425.432
9	403817 LOKA RISET SUMBER DAYA DAN KERENTANAN PESISIR	PAGU	54.338.650.000	3.907.744.000	8.117.725.000	0	0	0	0	0	0	66.364.119.000
		REALISASI	30.003.158.683	1.187.489.825	94.142.500	0	0	0	0	0	0	31.284.791.008
			55.22%	30.39%	1.16%	0%	0%	0%	0%	0%	0%	47.14%
10	403817 LOKA RISET SUMBER DAYA DAN KERENTANAN PESISIR	SISA	24.335.491.317	2.720.254.175	8.023.582.500	0	0	0	0	0	0	35.079.327.992
		PAGU	4.791.403.000	1.822.332.000	0	0	0	0	0	0	0	6.613.735.000
		REALISASI	2.014.184.654	689.580.280	0	0	0	0	0	0	0	2.703.764.934
11	403817 LOKA RISET SUMBER DAYA DAN KERENTANAN PESISIR		42.04%	37.84%	0%	0%	0%	0%	0%	0%	0%	40.88%
		SISA	2.777.218.346	1.132.751.720	0	0	0	0	0	0	0	3.909.970.066
		PAGU	2.662.382.000	1.820.802.000	0	0	0	0	0	0	0	4.483.184.000
12	403817 LOKA RISET SUMBER DAYA DAN KERENTANAN PESISIR	REALISASI	1.455.191.955	831.446.233	0	0	0	0	0	0	0	2.286.638.188
			54.66%	45.66%	0%	0%	0%	0%	0%	0%	0%	51.00%
		SISA	1.207.190.045	989.355.767	0	0	0	0	0	0	0	2.196.545.812



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
10	403820 LOKA PEREKAYASAAN TEKNOLOGI KELAUTAN	PAGU	2.427.552.000	1.365.028.000	0	0	0	0	0	0	0	3.792.580.000
		REALISASI	1.389.900.805	440.305.517	0	0	0	0	0	0	0	1.830.206.322
			57.26%	32.26%	0%	0%	0%	0%	0%	0%	0%	48.26%
		SISA	1.037.651.195	924.722.483	0	0	0	0	0	0	0	1.962.373.678
11	403821 PUSAT PENYULUHAN KELAUTAN DAN PERIKANAN	PAGU	10.247.814.000	6.008.138.000	32.400.000	0	0	0	0	0	0	16.288.352.000
		REALISASI	5.295.612.528	2.016.526.064	0	0	0	0	0	0	0	7.312.138.592
			51.68%	33.56%	0.00%	0%	0%	0%	0%	0%	0%	44.89%
		SISA	4.952.201.472	3.991.611.936	32.400.000	0	0	0	0	0	0	8.976.213.408
12	403822 BALAI RISET PERIKANAN LAUT	PAGU	3.586.036.000	978.209.000	0	0	0	0	0	0	0	4.564.245.000
		REALISASI	1.972.463.602	284.880.322	0	0	0	0	0	0	0	2.257.343.924
			55.00%	29.12%	0%	0%	0%	0%	0%	0%	0%	49.46%
		SISA	1.613.572.398	693.328.678	0	0	0	0	0	0	0	2.306.901.076
13	403823 BALAI RISET PERIKANAN PERAIRAN UMUM DAN PENYULUHAN PERIKANAN	PAGU	77.859.400.000	7.916.405.000	0	0	0	0	0	0	0	85.775.805.000
		REALISASI	44.078.738.726	3.518.800.601	0	0	0	0	0	0	0	47.597.539.327
			56.61%	44.45%	0%	0%	0%	0%	0%	0%	0%	55.49%
		SISA	33.780.661.274	4.397.604.399	0	0	0	0	0	0	0	38.178.265.673
14	403824 BALAI RISET PEMULIHAN SUMBER DAYA IKAN	PAGU	3.210.969.000	1.812.539.000	0	0	0	0	0	0	0	5.023.508.000
		REALISASI	1.868.542.152	689.481.394	0	0	0	0	0	0	0	2.558.023.546
			58.19%	38.04%	0%	0%	0%	0%	0%	0%	0%	50.92%
		SISA	1.342.426.848	1.123.057.606	0	0	0	0	0	0	0	2.465.484.454
15	403826 LOKA RISET PERIKANAN TUNA	PAGU	2.018.055.000	1.775.723.000	0	0	0	0	0	0	0	3.793.778.000
		REALISASI	1.099.818.339	984.451.096	0	0	0	0	0	0	0	2.084.269.435
			54.50%	55.44%	0%	0%	0%	0%	0%	0%	0%	54.94%
		SISA	918.236.661	791.271.904	0	0	0	0	0	0	0	1.709.508.565
16	403827 BALAI BESAR RISET BUDIDAYA LAUT DAN PENYULUHAN PERIKANAN	PAGU	69.159.656.000	6.673.473.000	0	0	0	0	0	0	0	75.833.129.000
		REALISASI	36.234.983.553	3.129.807.015	0	0	0	0	0	0	0	39.364.790.568
			52.39%	46.90%	0%	0%	0%	0%	0%	0%	0%	51.91%
		SISA	32.924.672.447	3.543.665.985	0	0	0	0	0	0	0	36.468.338.432
17	403828 BALAI RISET PERIKANAN BUDIDAYA AIR PAYAU DAN PENYULUHAN PERIKANAN	PAGU	105.015.067.000	8.786.741.000	208.250.000	0	0	0	0	0	0	114.010.058.000
		REALISASI	59.001.093.644	3.930.044.912	19.353.960	0	0	0	0	0	0	62.950.492.516
			56.18%	44.73%	9.29%	0%	0%	0%	0%	0%	0%	55.21%
		SISA	46.013.973.356	4.856.696.088	188.896.040	0	0	0	0	0	0	51.059.565.484
18	403829 BALAI RISET PERIKANAN BUDIDAYA AIR TAWAR DAN PENYULUHAN PERIKANAN	PAGU	101.575.895.000	8.330.210.000	34.999.000	0	0	0	0	0	0	109.941.104.000
		REALISASI	58.062.666.424	3.752.730.316	34.691.400	0	0	0	0	0	0	61.850.088.140
			57.16%	45.05%	99.12%	0%	0%	0%	0%	0%	0%	56.26%
		SISA	43.513.228.576	4.577.479.684	307.600	0	0	0	0	0	0	48.091.015.860



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19	403830 BALAI RISET BUDIDAYA IKAN HIAS	PAGU	5.567.169.000	3.011.979.000	0	0	0	0	0	0	0	8.579.148.000
		REALISASI	3.196.021.668	1.255.570.683	0	0	0	0	0	0	0	4.451.592.351
			57.41%	41.69%	0%	0%	0%	0%	0%	0%	0%	51.89%
		SISA	2.371.147.332	1.756.408.317	0	0	0	0	0	0	0	4.127.555.649
20	403832 BALAI RISET PEMULIAAN IKAN	PAGU	4.312.273.000	3.399.581.000	0	0	0	0	0	0	0	7.711.854.000
		REALISASI	2.638.548.168	1.423.811.745	0	0	0	0	0	0	0	4.062.359.913
			61.19%	41.88%	0%	0%	0%	0%	0%	0%	0%	52.68%
		SISA	1.673.724.832	1.975.769.255	0	0	0	0	0	0	0	3.649.494.087
21	403833 LOKA RISET BUDIDAYA RUMPUT LAUT	PAGU	1.323.497.000	1.251.378.000	0	0	0	0	0	0	0	2.574.875.000
		REALISASI	805.220.610	643.403.324	0	0	0	0	0	0	0	1.448.623.934
			60.84%	51.42%	0%	0%	0%	0%	0%	0%	0%	56.26%
		SISA	518.276.390	607.974.676	0	0	0	0	0	0	0	1.126.251.066
22	403834 LOKA RISET MEKANISASI PENGOLAHAN HASIL PERIKANAN	PAGU	2.728.636.000	889.978.000	0	0	0	0	0	0	0	3.618.614.000
		REALISASI	1.614.700.091	359.978.994	0	0	0	0	0	0	0	1.974.679.085
			59.18%	40.45%	0%	0%	0%	0%	0%	0%	0%	54.57%
		SISA	1.113.935.909	529.999.006	0	0	0	0	0	0	0	1.643.934.915
23	403835 BALAI BESAR RISET PENGOLAHAN PRODUK DAN BIOTEKNOLOGI KELAUTAN DAN PERIKANAN	PAGU	6.411.879.000	3.238.215.000	0	0	0	0	0	0	0	9.650.094.000
		REALISASI	3.188.501.211	2.189.535.587	0	0	0	0	0	0	0	5.378.036.798
			49.73%	67.62%	0%	0%	0%	0%	0%	0%	0%	55.73%
		SISA	3.223.377.789	1.048.679.413	0	0	0	0	0	0	0	4.272.057.202
24	403836 BALAI BESAR RISET SOSIAL EKONOMI KELAUTAN DAN PERIKANAN	PAGU	7.028.764.000	1.251.444.000	0	0	0	0	0	0	0	8.280.208.000
		REALISASI	3.880.742.515	472.714.679	0	0	0	0	0	0	0	4.353.457.194
			55.21%	37.77%	0%	0%	0%	0%	0%	0%	0%	52.58%
		SISA	3.148.021.485	778.729.321	0	0	0	0	0	0	0	3.926.750.806
25	403837 POLITEKNIK KELAUTAN DAN PERIKANAN KARAWANG	PAGU	9.991.092.000	6.975.057.000	21.814.314.000	0	0	0	0	0	0	38.780.463.000
		REALISASI	6.280.764.037	3.560.144.501	176.001.602	0	0	0	0	0	0	10.016.910.140
			62.86%	51.04%	0.81%	0%	0%	0%	0%	0%	0%	25.83%
		SISA	3.710.327.963	3.414.912.499	21.638.312.398	0	0	0	0	0	0	28.763.552.860
26	403838 POLITEKNIK KELAUTAN DAN PERIKANAN KUPANG	PAGU	6.252.919.000	7.490.408.000	0	0	0	0	0	0	0	13.743.327.000
		REALISASI	4.651.299.547	3.055.495.718	0	0	0	0	0	0	0	7.706.795.265
			74.39%	40.79%	0%	0%	0%	0%	0%	0%	0%	56.08%
		SISA	1.601.619.453	4.434.912.282	0	0	0	0	0	0	0	6.036.531.735
27	403839 POLITEKNIK KELAUTAN DAN PERIKANAN BONE	PAGU	14.164.344.000	8.086.431.000	0	0	0	0	0	0	0	22.250.775.000
		REALISASI	8.678.214.184	4.288.991.517	0	0	0	0	0	0	0	12.967.205.701
			61.27%	53.04%	0%	0%	0%	0%	0%	0%	0%	58.28%
		SISA	5.486.129.816	3.797.439.483	0	0	0	0	0	0	0	9.283.569.299



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
28	403875 POLITEKNIK KELAUTAN DAN PERIKANAN DUMAI (POLTEK KP DUMAI)	PAGU	6.551.126.000	6.197.474.000	10.034.032.000	0	0	0	0	0	0	22.782.632.000
		REALISASI	3.671.321.422	3.294.935.836	84.847.123	0	0	0	0	0	0	7.051.104.381
			56.04%	53.17%	0.85%	0%	0%	0%	0%	0%	0%	30.95%
29	403879 POLITEKNIK KELAUTAN DAN PERIKANAN PANGANDARAN (POLTEK KP PANGANDARAN)	SISA	2.879.804.578	2.902.538.164	9.949.184.877	0	0	0	0	0	0	15.731.527.619
		PAGU	7.936.017.000	5.720.544.000	0	0	0	0	0	0	0	13.656.561.000
		REALISASI	4.338.670.323	2.492.353.189	0	0	0	0	0	0	0	6.831.023.512
30	427511 POLITEKNIK AHLI USAHA PERIKANAN (POLTEK AUP) JAKARTA		54.67%	43.57%	0%	0%	0%	0%	0%	0%	0%	50.02%
		SISA	3.597.346.677	3.228.190.811	0	0	0	0	0	0	0	6.825.537.488
		PAGU	54.482.470.000	42.109.000.000	883.650.000	0	0	0	0	0	0	97.475.120.000
31	427551 SEKOLAH USAHA PERIKANAN MENENGAH LADONG	REALISASI	27.233.367.498	20.822.725.311	631.964.248	0	0	0	0	0	0	48.688.057.057
			49.99%	49.45%	71.52%	0%	0%	0%	0%	0%	0%	49.95%
		SISA	27.249.102.502	21.286.274.689	251.685.752	0	0	0	0	0	0	48.787.062.943
32	427573 SEKOLAH USAHA PERIKANAN MENENGAH PARIAMAN	PAGU	8.141.536.000	3.324.711.000	101.414.000	0	0	0	0	0	0	11.567.661.000
		REALISASI	4.813.242.048	1.646.999.226	40.600.000	0	0	0	0	0	0	6.500.841.274
			59.12%	49.54%	40.03%	0%	0%	0%	0%	0%	0%	56.20%
33	427582 SEKOLAH USAHA PERIKANAN MENENGAH PONTIANAK	SISA	3.328.293.952	1.677.711.774	60.814.000	0	0	0	0	0	0	5.066.819.726
		PAGU	6.548.805.000	5.358.132.000	242.860.000	0	0	0	0	0	0	12.149.797.000
		REALISASI	4.027.112.808	2.384.692.800	0	0	0	0	0	0	0	6.411.805.608
34	427618 SEKOLAH USAHA PERIKANAN MENENGAH WAEHERU		61.49%	44.51%	0.00%	0%	0%	0%	0%	0%	0%	52.77%
		SISA	2.521.692.192	2.973.439.200	242.860.000	0	0	0	0	0	0	5.737.991.392
		PAGU	4.713.000.000	1.660.226.000	0	0	0	0	0	0	0	6.373.226.000
35	427630 SEKOLAH USAHA PERIKANAN MENENGAH SORONG	REALISASI	343.227.132	781.751.976	0	0	0	0	0	0	0	1.124.979.108
			7.28%	47.09%	0%	0%	0%	0%	0%	0%	0%	17.65%
		SISA	4.369.772.868	878.474.024	0	0	0	0	0	0	0	5.248.246.892
36	440013 POLITEKNIK KELAUTAN DAN PERIKANAN JEMBRANA (POLTEK KP JEMBRANA)	PAGU	8.520.269.000	3.956.161.000	398.998.000	0	0	0	0	0	0	12.875.428.000
		REALISASI	5.940.437.016	1.604.672.886	159.384.900	0	0	0	0	0	0	7.704.494.802
			69.72%	40.56%	39.95%	0%	0%	0%	0%	0%	0%	59.84%
37	440013 POLITEKNIK KELAUTAN DAN PERIKANAN JEMBRANA (POLTEK KP JEMBRANA)	SISA	2.579.831.984	2.351.488.114	239.613.100	0	0	0	0	0	0	5.170.933.198
		PAGU	3.965.097.000	1.642.643.000	0	0	0	0	0	0	0	5.607.740.000
		REALISASI	448.150.431	481.656.133	0	0	0	0	0	0	0	929.806.564
38	440013 POLITEKNIK KELAUTAN DAN PERIKANAN JEMBRANA (POLTEK KP JEMBRANA)		11.30%	29.32%	0%	0%	0%	0%	0%	0%	0%	16.58%
		SISA	3.516.946.569	1.160.986.867	0	0	0	0	0	0	0	4.677.933.436
		PAGU	8.248.875.000	4.866.979.000	0	0	0	0	0	0	0	13.115.854.000
39	440013 POLITEKNIK KELAUTAN DAN PERIKANAN JEMBRANA (POLTEK KP JEMBRANA)	REALISASI	5.037.599.584	2.112.330.086	0	0	0	0	0	0	0	7.149.929.670
			61.07%	43.40%	0%	0%	0%	0%	0%	0%	0%	54.51%
		SISA	3.211.275.416	2.754.648.914	0	0	0	0	0	0	0	5.965.924.330



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
37	622035 POLITEKNIK KELAUTAN DAN PERIKANAN SIDOARJO	PAGU	16.818.566.000	19.208.447.000	2.000.000.000	0	0	0	0	0	0	38.027.013.000
		REALISASI	9.304.091.199	6.334.140.563	282.477.560	0	0	0	0	0	0	15.920.709.322
			55.32%	32.98%	14.12%	0%	0%	0%	0%	0%	0%	41.87%
		SISA	7.514.474.801	12.874.306.437	1.717.522.440	0	0	0	0	0	0	22.106.303.678
38	626402 SEKRETARIAT BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA KELAUTAN DAN PERIKANAN	PAGU	36.260.216.000	47.723.558.000	25.459.000	0	0	0	0	0	0	84.009.233.000
		REALISASI	20.427.004.260	14.510.110.794	25.459.000	0	0	0	0	0	0	34.962.574.054
			56.33%	30.40%	100.00%	0%	0%	0%	0%	0%	0%	41.62%
		SISA	15.833.211.740	33.213.447.206	0	0	0	0	0	0	0	49.046.658.946
39	634146 POLITEKNIK KELAUTAN DAN PERIKANAN SORONG	PAGU	14.112.547.000	6.261.373.000	0	0	0	0	0	0	0	20.373.920.000
		REALISASI	7.429.714.336	1.979.465.004	0	0	0	0	0	0	0	9.409.179.340
			52.65%	31.61%	0%	0%	0%	0%	0%	0%	0%	46.18%
		SISA	6.682.832.664	4.281.907.996	0	0	0	0	0	0	0	10.964.740.660
40	652009 SEKOLAH USAHA PERIKANAN MENENGAH KOTA AGUNG LAMPUNG	PAGU	7.931.676.000	3.856.731.000	0	0	0	0	0	0	0	11.788.407.000
		REALISASI	4.793.267.439	1.174.779.547	0	0	0	0	0	0	0	5.968.046.986
			60.43%	30.46%	0%	0%	0%	0%	0%	0%	0%	50.63%
		SISA	3.138.408.561	2.681.951.453	0	0	0	0	0	0	0	5.820.360.014
41	653526 BALAI PENDIDIKAN DAN PELATIHAN APARATUR SUKAMANDI	PAGU	6.516.228.000	3.746.386.000	0	0	0	0	0	0	0	10.262.614.000
		REALISASI	3.473.886.711	1.366.682.930	0	0	0	0	0	0	0	4.840.569.641
			53.31%	36.48%	0%	0%	0%	0%	0%	0%	0%	47.17%
		SISA	3.042.341.289	2.379.703.070	0	0	0	0	0	0	0	5.422.044.359
42	691629 PUSAT STANDARDISASI DAN SERTIFIKASI SUMBER DAYA MANUSIA KELAUTAN DAN PERIKANAN	PAGU	5.260.562.000	7.633.096.000	335.800.000	0	0	0	0	0	0	13.229.458.000
		REALISASI	2.857.684.292	754.729.679	298.668.510	0	0	0	0	0	0	3.911.082.481
			54.32%	9.89%	88.94%	0%	0%	0%	0%	0%	0%	29.56%
		SISA	2.402.877.708	6.878.366.321	37.131.490	0	0	0	0	0	0	9.318.375.519
GRAND TOTAL		PAGU	972.104.760.000	300.210.295.000	66.532.385.000	0	0	0	0	0	0	1.338.847.440.000
		REALISASI	540.447.103.461	119.083.781.651	2.643.246.003	0	0	0	0	0	0	662.174.131.115
		%	55.60%	39.67%	3.97%	0%	0%	0%	0%	0%	0%	49.46%
		SISA	431.657.656.539	181.126.513.349	63.889.138.997	0	0	0	0	0	0	676.673.308.885