



LAPORAN PROGRES KINERJA PPN BRONDONG

2024

PER 30 OKTOBER 2024





REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	427692 PELABUHAN PERIKANAN NUSANTARA BRONDONG	PAGU	7,349,952,000	7,514,826,000	2,436,853,000	0	0	0	0	0	0	17,301,631,000
		REALISASI	7,292,278,812 (99.22%)	5,348,532,785 (71.17%)	2,396,561,745 (98.35%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,037,373,342 (86.91%)
		SISA	57,673,188	2,166,293,215	40,291,255	0	0	0	0	0	0	2,264,257,658
GRAND TOTAL		PAGU	7,349,952,000	7,514,826,000	2,436,853,000	0	0	0	0	0	0	17,301,631,000
		REALISASI	7,292,278,812 (99.22%)	5,348,532,785 (71.17%)	2,396,561,745 (98.35%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	15,037,373,342 (86.91%)
		SISA	57,673,188	2,166,293,215	40,291,255	0	0	0	0	0	0	2,264,257,658