



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	531488 PELABUHAN PERIKANAN SAMUDERA BUNGUS	PAGU	7,618,519,000	5,446,843,000	416,120,000	0	0	0	0	0	0	13,481,482,000
		REALISASI	7,607,524,556 (99.86%)	4,549,933,674 (83.53%)	416,103,440 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,573,561,670 (93.27%)
		SISA	10,994,444	896,909,326	16,560	0	0	0	0	0	0	907,920,330
GRAND TOTAL		PAGU	7,618,519,000	5,446,843,000	416,120,000	0	0	0	0	0	0	13,481,482,000
		REALISASI	7,607,524,556 (99.86%)	4,549,933,674 (83.53%)	416,103,440 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	12,573,561,670 (93.27%)
		SISA	10,994,444	896,909,326	16,560	0	0	0	0	0	0	907,920,330