



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	622098 INSPEKTORAT JENDERAL	PAGU REALISASI	39,229,470,000 18,335,591,821 (46.74%)	10,920,802,000 7,356,882,192 (67.37%)	2,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	50,150,274,000 25,692,474,013 (51.23%)
		SISA	20,893,878,179	3,563,919,808	2,000	0	0	0	0	0	0	24,457,799,987
GRAND TOTAL		PAGU REALISASI	39,229,470,000 18,335,591,821 (46.74%)	10,920,802,000 7,356,882,192 (67.37%)	2,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	50,150,274,000 25,692,474,013 (51.23%)
		SISA	20,893,878,179	3,563,919,808	2,000	0	0	0	0	0	0	24,457,799,987