



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 06

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	2337   Pengelolaan Kapal Perikanan, Alat Penangkapan Ikan dan Pengawakan Kapal Perikanan	PAGU REALISASI	0 0.00%	38,000,000 19,315,590 (50.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	38,000,000 19,315,590 (50.83%)
		SISA	0	18,684,410	0	0	0	0	0	0	0	18,684,410
2	2338   Pengelolaan Pelabuhan Perikanan	PAGU REALISASI	0 0.00%	1,397,677,000 647,781,412 (46.35%)	712,176,000 102,664,945 (14.42%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,109,853,000 750,446,357 (35.57%)
		SISA	0	749,895,588	609,511,055	0	0	0	0	0	0	1,359,406,643
3	2339   Pengelolaan Perizinan dan Kenelayanan	PAGU REALISASI	0 0.00%	4,000,000 900,000 (22.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,000,000 900,000 (22.50%)
		SISA	0	3,100,000	0	0	0	0	0	0	0	3,100,000
4	2341   Pengelolaan Sumber Daya Ikan	PAGU REALISASI	0 0.00%	40,208,000 18,039,000 (44.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	40,208,000 18,039,000 (44.86%)
		SISA	0	22,169,000	0	0	0	0	0	0	0	22,169,000
5	2342   Dukungan Manajemen Internal Lingkup Ditjen Perikanan Tangkap	PAGU REALISASI	7,289,715,000 4,337,123,940 (59.50%)	6,511,180,000 2,520,437,799 (38.71%)	729,363,000 564,525,350 (77.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,530,258,000 7,422,087,089 (51.08%)
		SISA	2,952,591,060	3,990,742,201	164,837,650	0	0	0	0	0	0	7,108,170,911
GRAND TOTAL		PAGU REALISASI	7,289,715,000 4,337,123,940 (59.50%)	7,991,065,000 3,206,473,801 (40.13%)	1,441,539,000 667,190,295 (46.28%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,722,319,000 8,210,788,036 (49.10%)
		SISA	2,952,591,060	4,784,591,199	774,348,705	0	0	0	0	0	0	8,511,530,964