



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PELABUHAN PERIKANAN SAMUDERA BELAWAN

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	427655 PELABUHAN PERIKANAN SAMUDERA BELAWAN	PAGU REALISASI	8,769,656,000 4,952,291,340 (56.47%)	7,089,728,000 1,554,030,618 (21.92%)	204,420,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,063,804,000 6,506,321,958 (40.50%)
		SISA	3,817,364,660	5,535,697,382	204,420,000	0	0	0	0	0	0	9,557,482,042
GRAND TOTAL		PAGU REALISASI	8,769,656,000 4,952,291,340 (56.47%)	7,089,728,000 1,554,030,618 (21.92%)	204,420,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,063,804,000 6,506,321,958 (40.50%)
		SISA	3,817,364,660	5,535,697,382	204,420,000	0	0	0	0	0	0	9,557,482,042