



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	427686 BALAI BESAR PENGUJIAN PENERAPAN PRODUK KELAUTAN DAN PERIKANAN (BBP3KP)	PAGU REALISASI	22,963,291,000 8,455,994,863 (36.82%)	16,404,196,000 4,549,389,813 (27.73%)	5,836,576,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	45,204,063,000 13,005,384,676 (28.77%)
		SISA	14,507,296,137	11,854,806,187	5,836,576,000	0	0	0	0	0	0	32,198,678,324
GRAND TOTAL		PAGU REALISASI	22,963,291,000 8,455,994,863 (36.82%)	16,404,196,000 4,549,389,813 (27.73%)	5,836,576,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	45,204,063,000 13,005,384,676 (28.77%)
		SISA	14,507,296,137	11,854,806,187	5,836,576,000	0	0	0	0	0	0	32,198,678,324