

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2024  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : KEMENTERIAN KELAUTAN DAN PERIKANAN 032**  
**ESELON I : BADAN PENGENDALIAN DAN PENGAWASAN MUTU HASIL KELAUTAN DAN PERIKANAN 13**  
**SATUAN KERJA : BALAI KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN SEMARANG 649661**

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Tgl Cetak : 01/10/24 10:06 AM  
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| URAIAN                                                         | 2024          |               |                                       |    | 2023           |               |                                       |    |
|----------------------------------------------------------------|---------------|---------------|---------------------------------------|----|----------------|---------------|---------------------------------------|----|
|                                                                | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  | ANGGARAN       | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  |
| 1                                                              | 2             | 4             | 5                                     | 6  | 7              | 8             | 9                                     | 10 |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| <b>I. Pendapatan Perpajakan</b>                                | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| 1. Pajak Dalam Negeri                                          | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| 2. Pajak Perdagangan Internasional                             | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 1,927,782,000 | 1,073,259,000 | (854,523,000)                         | 56 | 2,141,980,000  | 1,054,464,081 | 1,087,515,919                         | 49 |
| 1. Pendapatan Sumber Daya Alam                                 | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| 3. Pendapatan BLU                                              | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 1,927,782,000 | 1,073,259,000 | (854,523,000)                         | 56 | 2,141,980,000  | 1,054,464,081 | 1,087,515,919                         | 49 |
| <b>III. Pendapatan Hibah</b>                                   | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 1,927,782,000 | 1,073,259,000 | (854,523,000)                         | 56 | 2,141,980,000  | 1,054,464,081 | 1,087,515,919                         | 49 |
| <b>B. Belanja Negara</b>                                       | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| <b>I. Belanja Pemerintah Pusat</b>                             | 7,806,050,000 | 3,426,491,733 | (4,379,558,267)                       | 44 | 12,815,683,000 | 4,960,529,923 | 7,855,153,077                         | 39 |
| 1. Belanja Pegawai                                             | 3,162,018,000 | 2,202,147,497 | (959,870,503)                         | 70 | 5,801,186,000  | 3,092,622,668 | 2,708,563,332                         | 53 |
| 2. Belanja Barang                                              | 4,644,032,000 | 1,224,344,236 | (3,419,687,764)                       | 26 | 5,782,759,000  | 1,867,907,255 | 3,914,851,745                         | 32 |
| 3. Belanja Modal                                               | 0             | 0             | 0                                     | 0  | 1,231,738,000  | 0             | 1,231,738,000                         | 0  |
| 4. Belanja Pembayaran Bunga Utang                              | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| 5. Belanja Subsidi                                             | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| 6. Belanja Hibah                                               | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| 7. Belanja Bantuan Sosial                                      | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| 8. Belanja Lain-lain                                           | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| <b>II. Transfer ke Daerah dan Dana Desa</b>                    | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |
| 1. Transfer ke Daerah                                          | 0             | 0             | 0                                     | 0  | 0              | 0             | 0                                     | 0  |

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| URAIAN                             | 2024          |               |                                    |    | 2023           |               |                                    |    |
|------------------------------------|---------------|---------------|------------------------------------|----|----------------|---------------|------------------------------------|----|
|                                    | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) ANGGARAN | %  | ANGGARAN       | REALISASI     | REALISASI DI ATAS (BAWAH) ANGGARAN | %  |
| 1                                  | 2             | 4             | 5                                  | 6  | 7              | 8             | 9                                  | 10 |
| a. Dana Perimbangan                | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |
| 1. Dana Transfer Umum              | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |
| a. Dana Bagi Hasil                 | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |
| b. Dana Alokasi Umum               | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |
| 2. Dana Transfer Khusus            | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |
| a. Dana Alokasi Khusus Fisik       | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |
| b. Dana Alokasi Khusus Non Fisik   | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |
| b. Dana Insentif Daerah            | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |
| c. Dana Keistimewaan DIY           | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |
| d. Dana Otonomi Khusus             | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |
| 2. Dana Desa                       | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |
| 3. Hibah Kepada Daerah             | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |
| Jumlah Belanja Negara (B.I + B.II) | 7,806,050,000 | 3,426,491,733 | (4,379,558,267)                    | 44 | 12,815,683,000 | 4,960,529,923 | 7,855,153,077                      | 39 |
| C. PEMBIAYAAN                      | 0             | 0             | 0                                  | 0  | 0              | 0             | 0                                  | 0  |

Keterangan :  
FINAL

Semarang, 1 Oktober 2024  
Penanggung Jawab UAKPA  
KUASA PENGGUNA ANGGARAN

Ely Musyarofah  
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