

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2025  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : KEMENTERIAN KELAUTAN DAN PERIKANAN 032**  
**ESELON I : BADAN PENGENDALIAN DAN PENGAWASAN MUTU HASIL KELAUTAN DAN PERIKANAN 13**  
**SATUAN KERJA : STASIUN KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN BENGKULU 649622**

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| URAIAN                                                         | 2025          |               |                                       |       | 2024          |               |                                       |       |
|----------------------------------------------------------------|---------------|---------------|---------------------------------------|-------|---------------|---------------|---------------------------------------|-------|
|                                                                | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     |
| 1                                                              | 2             | 4             | 5                                     | 6     | 7             | 8             | 9                                     | 10    |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| <b>I. Pendapatan Perpajakan</b>                                | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 1. Pajak Dalam Negeri                                          | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 2. Pajak Perdagangan Internasional                             | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 7,500,000     | 1,472,000     | (6,028,000)                           | 19.63 | 11,875,000    | 2,405,000     | (9,470,000)                           | 20.25 |
| 1. Pendapatan Sumber Daya Alam                                 | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 3. Pendapatan BLU                                              | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 7,500,000     | 1,472,000     | (6,028,000)                           | 19.63 | 11,875,000    | 2,405,000     | (9,470,000)                           | 20.25 |
| <b>III. Pendapatan Hibah</b>                                   | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 7,500,000     | 1,472,000     | (6,028,000)                           | 19.63 | 11,875,000    | 2,405,000     | (9,470,000)                           | 20.25 |
| <b>B. Belanja Negara</b>                                       | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| <b>I. Belanja Pemerintah Pusat</b>                             | 3,407,015,000 | 1,222,589,361 | (2,184,425,639)                       | 35.88 | 3,140,698,000 | 1,497,213,619 | (1,643,484,381)                       | 47.67 |
| 1. Belanja Pegawai                                             | 1,507,252,000 | 696,444,243   | (810,807,757)                         | 46.21 | 1,323,435,000 | 838,297,994   | (485,137,006)                         | 63.34 |
| 2. Belanja Barang                                              | 1,899,763,000 | 526,145,118   | (1,373,617,882)                       | 27.70 | 1,817,263,000 | 658,915,625   | (1,158,347,375)                       | 36.26 |
| 3. Belanja Modal                                               | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 4. Belanja Pembayaran Bunga Utang                              | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 5. Belanja Subsidi                                             | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 6. Belanja Hibah                                               | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 7. Belanja Bantuan Sosial                                      | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 8. Belanja Lain-lain                                           | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| <b>II. Transfer ke Daerah</b>                                  | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 1. Dana Bagi Hasil                                             | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |

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**SATUAN KERJA : STASIUN KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN BENGKULU 649622**

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| URAIAN                                          | 2025          |               |                                       |       | 2024          |               |                                       |       |
|-------------------------------------------------|---------------|---------------|---------------------------------------|-------|---------------|---------------|---------------------------------------|-------|
|                                                 | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     |
| 1                                               | 2             | 4             | 5                                     | 6     | 7             | 8             | 9                                     | 10    |
| 2. Dana Alokasi Umum                            | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 3. Dana Transfer Khusus                         | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| a. Dana Alokasi Khusus Fisik                    | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| b. Dana Alokasi Khusus Non Fisik                | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| c. Hibah Kepada Daerah                          | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 4. Dana Otonomi Khusus                          | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 6. Dana Desa                                    | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 7. Insentif Fiskal                              | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| Jumlah Belanja Negara (B.I + B.II)              | 3,407,015,000 | 1,222,589,361 | (2,184,425,639)                       | 35.88 | 3,140,698,000 | 1,497,213,619 | (1,643,484,381)                       | 47.67 |
| C. PEMBIAYAAN                                   | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |

Keterangan :  
BELUM FINAL  
\*) MASIH BELUM DILAKUKAN TUTUP PERIODE

Bengkulu, 10 Juli 2025  
Penanggung Jawab UAKPA  
Plt. Kepala

Aan Fibro Widodo, S.Si, M.Ling  
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