

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 MEI 2026  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : KEMENTERIAN KELAUTAN DAN PERIKANAN 032  
**ESELON I** : BADAN PENGENDALIAN DAN PENGAWASAN MUTU HASIL KELAUTAN DAN PERIKANAN 13  
**SATUAN KERJA** : STASIUN PENGENDALIAN DAN PENGAWASAN MUTU HASIL KELAUTAN DAN PERIKANAN MAMUJU 645691

Tgl Data : 29/06/26 6:40 AM  
Tgl Cetak : 29/06/26 8:36 AM  
Halaman : 1  
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| URAIAN                                                         | 2026          |               |                                       |    | 2025          |               |                                       |    |
|----------------------------------------------------------------|---------------|---------------|---------------------------------------|----|---------------|---------------|---------------------------------------|----|
|                                                                | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  |
| 1                                                              | 2             | 4             | 5                                     | 6  | 7             | 8             | 9                                     | 10 |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| <b>I. Pendapatan Perpajakan</b>                                | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 1. Pajak Dalam Negeri                                          | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 2. Pajak Perdagangan Internasional                             | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 0             | 3,006,000     | 3,006,000                             | 0  | 17,010,000    | 94,746        | 16,915,254                            | 1  |
| 1. Pendapatan Sumber Daya Alam                                 | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 3. Pendapatan BLU                                              | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 0             | 3,006,000     | 3,006,000                             | 0  | 17,010,000    | 94,746        | 16,915,254                            | 1  |
| <b>III. Pendapatan Hibah</b>                                   | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 0             | 3,006,000     | 3,006,000                             | 0  | 17,010,000    | 94,746        | 16,915,254                            | 1  |
| <b>B. Belanja Negara</b>                                       | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| <b>I. Belanja Pemerintah Pusat</b>                             | 3,158,329,000 | 1,014,827,549 | (2,143,501,451)                       | 32 | 3,484,031,000 | 1,000,857,193 | 2,483,173,807                         | 29 |
| 1. Belanja Pegawai                                             | 2,255,961,000 | 759,628,642   | (1,496,332,358)                       | 34 | 1,918,891,000 | 700,370,593   | 1,218,520,407                         | 36 |
| 2. Belanja Barang                                              | 902,368,000   | 255,198,907   | (647,169,093)                         | 28 | 1,565,140,000 | 300,486,600   | 1,264,653,400                         | 19 |
| 3. Belanja Modal                                               | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 4. Belanja Pembayaran Bunga Utang                              | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 5. Belanja Subsidi                                             | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 6. Belanja Hibah                                               | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 7. Belanja Bantuan Sosial                                      | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 8. Belanja Lain-lain                                           | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| <b>II. Transfer ke Daerah</b>                                  | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |
| 1. Dana Bagi Hasil                                             | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0  |